




PERSONS WITH DISABILITY AFFAIRS OFFICE  
PPAs ANNUAL ACCOMPLISHMENT REPORT  
F.Y. 2022


Region: III  
Province: NUEVA ECIJIA  
Municipality: LLANERA

Total Approved PDAO Budget (0.5%): **P1,030,621.08**

AIP REFERENCE CODE	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	EXPECTED OUTPUTS	ACTUAL RESULT	APPROVED BUDGET	ACTUAL EXPENDITURE	VARIANCE/REMARKS
(1)	(2)	(3)	(4)	(5)	(6)	(7)
<b>Department: PDAO</b>						
	Monthly medical assistance for identified PWDs and Mental Patients in the Municipality	100 % of the identified PWDs and mental patients provided with monthly assistance	113 PWDs and 35 Mental patients provided with monthly medical assistance.	850,600.00	988,500.00	funds supplemented Regular PWDs - P500.00 Mental Patients - P1,000.00
	Issuance of PWD IDs and Purchase Booklets	100% of PWDs were provided with IDs and Purchase Booklets	72 PWDs issued with ID and Purchase Booklet	20,021.08	15,000.00	
	Provision of Assistive Device	100% of needy PWDs are given assistive device	10 needy PWDS were given assistive devices (wheelchair and cane)	50,000.00	27,000.00	6 wheelchairs were purchased using LGU funds and 4 wheelchairs sponsored by DOH upon request.
	General Assembly for PWD Association	1 General Assembly conducted at the end of the year	No activity conducted	30,000.00	-	No PWD association was formed. Funds realigned to monthly medical assistance.
	Support to PWD Association	monthly meetings and transportation and representation allowance for Barangay Presidents (Honoraria)	No activity conducted	80,000.00	-	Funds realigned to monthly medical assistance.
<b>TOTAL</b>				<b>1,030,621.08</b>	<b>1,030,500.00</b>	

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Noted by:  
  
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