




OFFICE OF THE SENIOR CITIZENS AFFAIRS (OSCA)
ANNUAL ACCOMPLISHMENT REPORT
F.Y. 2022

Region: III
Province: NUEVA ECIIJA
Municipality: LLANERA

Total Approved OSCA Budget (5%): **P1,030,621.08**

AIP REFERENCE CODE	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	EXPECTED OUTPUTS	ACTUAL RESULT	APPROVED BUDGET	ACTUAL EXPENDITURE	VARIANCE/REMARKS
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Department: OSCA						
	General Assembly for Senior Citizens	2 General Assembly conducted at the end of the year	1 general assembly conducted on December 2022	100,000.00	41,600.00	
	Issuance of Senior Citizen IDs and Purchase Booklets	100% of senior citizens provided with IDs and Purchase Booklets	1057 issued ID and Purchase Booklet	30,621.08	30,150.00	
	Fund for Elderly	Provision of medical and burial assistance to Indigent Senior Citizens	199 indigent senior citizens were provided with assistance needed.	400,000.00	375,000.00	
	Support to OSCA	Monthly honorarium for Barangay Presidents/FSCAP/OSCA	1 OSCA, 1 FSCAP, 24 Brgy. President were given monthly transportation allowance and support to their activities.	500,000.00	527,035.00	507,800.00 for transportation allowance of Brgy. Presidents and OSCA 7,000.00 for transportation during physical fitness 1,200.00 Rental of chairs and tables 11,035.00 Meals and snacks during Socpen payouts
	Local Social Pension for Indigent Senior Citizens	Provision of Local Social Pension for 200 Indigent Senior Citizens	275 beneficiaries were provided with local social pension	600,000.00	478,280.00	budget was under MSWDO
TOTAL				1,630,621.08	1,452,065.00	

Prepared by:


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Noted by:


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