



Republic of the Philippines
Province of Nueva Ecija
Municipality of Llanera

MUNICIPAL SOCIAL WELFARE AND DEVELOPMENT OFFICE
ACCOMPLISHMENT REPORT
F.Y. 2022

NO.	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	EXPECTED OUTPUTS	ACTUAL RESULT	APPROVED BUDGET	ACTUAL EXPENDITURE	REMARKS
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Department: MUNICIPAL SOCIAL WELFARE AND DEVELOPMENT OFFICE						
1	Issuance of Certificate of Indigency for the following:					Regular office supplies were used.
	> Legal Service (PAO)	100% of indigent applicants	5 clients availed the service			
	> Hospital	are provided with the	11 clients availed the service			
	> Animal Bite Treatment	service needed.	89 clients availed the service	-	-	
	> Availment of RHU Services		6 clients availed the service			
	> Correction of Entries on Civil Registry Records		19 clients availed the service			
	> Philhealth		785 clients availed the service			
2	Social Case Study Reports and Referrals	100% of the indigent and needy clients are provided with the service	88 Social Case Study Reports were issued	-	-	Regular office supplies were used.
3	Conduct of Pre-Marriage Orientation and Issuance of PMO Certificate	100% of couples applying for Marriage License are provided with the service.	175 couples applying for marriage license availed the PMO.	-	-	Day to day office supplies and equipment (i.e. projector and laptop) were used.

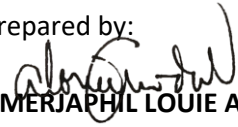
4	Conduct of Values Evaluation and Gender Sensitivity Trainings	5 Trainings conducted by the end of the year	12 training conducted for the whole year (1 training/month) within 22 barangays	300,000.00	261,600.00	Conducted during 4Ps FDS
5	Assistance (AICS) to Individual in Crisis	500 indigent constituents provided financial assistance/social service	563 needy individuals/families were provided with financial assistance.	1,000,000.00	1,188,742.33	
6	Day Care/ECCD Services	Provision of Honorarium for 29 Child Development Workers and conversion/maintenance/renovation of Day Care Centers to Child Development Centers	29 Day Care Centers/Child Development Centers are all active and operational all through out the year.	1,000,000.00	1,048,915.00	
7	Capacity Development Program for Day Care Workers	Attendance of 29 Day Care Workers on at least 1 training on Early Childhood Care and Development and at least 1 team building	1 training for DCWs regarding First Aid, Earthquake Drill, and Fire and Safety and Emergency Procedure was conducted.	100,000.00	33,466.96	
8	Supplemental Feeding Program	600 day care children provided with supplemental feeding	865 day care children were provided with SFP twice a day for 60 days.	1,000,000.00	811,995.25	P469,200.00 is counterpart from the DSWD via fund transfer which is intended for the hotmeals of 800 day care children. 342,795.50 is LGU counterpart. Excess fund realigned to other PPAs.
9	Bright Child Program	1 Bright Child Program for Day Care Children	No activity conducted	50,000.00	-	
10	Children Assembly and Children's Month Celebration	Children's Month Celebration on November that will include 1 Lecture forum and different contests that will showcase the talents of the children	Children's Congress, Children's General Assembly and Symposium on Illegal Drugs and Fire Safety was conducted with 28 child representatives as participants	70,000.00	70,186.00	

11	Support to LCPC	Lecture Forum on ECCD, RA 9344, crafting of SitAn and LCPC Plan	3x3 Basketball was conducted last December 2022 to divert the attention of the children and youth against Illegal Drugs.	100,000.00	104,750.00	
12	Comprehensive Intervention to CICL and CAR	100% of needy CICL and CAR given assistance and designation and maintenance of temporary shelter	3 CICL and 3 CAR was given proper case management and assistance and referred to appropriate agencies.	100,000.00	5,700.00	
13	Parents' Congress	1 parent's effectiveness and empowerment activity by the end of the year	No activity conducted	50,000.00	-	
14	Parents Effectiveness Service	1 PES conducted every month to day care parents	1 PES conducted every month to day care parents	-	-	
15	Monthly medical assistance for identified PWDs and Mental Patients in the Municipality	100 % of the identified PWDs and mental patients provided with monthly assistance	113 PWDs and 31 Mental patients provided with monthly medical assistance.	850,600.00	988,500.00	
16	Issuance of PWD IDs and Purchase Booklets	100% of PWDs were provided with IDs and Purchase Booklets	72 PWDs were provided with ID and Purchase Booklet	20,021.08	15,000.00	
17	Provision of Assistive Device	100% of needy PWDs are given assistive device	10 needy PWDS were given assistive devices (wheelchair and cane)	50,000.00	27,000.00	
18	General Assembly for PWD Association	1 General Assembly conducted at the end of the year	No activity conducted	30,000.00	-	No activity conducted

19	Support to PWD Association	monthly meetings and transportation and representation allowance for Barangay Presidents (Honoraria)	No activity conducted	80,000.00	-	No activity conducted
20	Issuance of Solo Parent ID	100% of qualified applicants are provided with Solo Parent ID	343 Solo Parents were provided with IDs	-	-	Regular office supplies and equipment were used.
21	Support to Women and Solo Parent Organization	monthly meeting and transportation and representation allowance for Barangay Presidents (Honoraria)	Women and solo parent organizations are functional and intact, regular monthly meetings were conducted from January to December 2022. Women (KALIPI) - 22 barangays were organized Solo Parent Assoc. - 20 barangays were organized	200,000.00	158,600.00	
22	Livelihood Assistance for Solo Parents	15 qualified solo parents provided with livelihood assistance	20 solo parents were provided with livelihood assistance (sari-sari store started pack)	200,000.00	201,281.00	
23	Support to Anti-Trafficking and VAWC Council	100% of VAWC Victims provided with needed assistance/intervention	37 VAWC victims and 1 victim of trafficking were provided with proper case mangement and assistance needed. 1 training provided for LCAT-VAWC members	200,000.00	171,500.00	
24	General Assembly for Senior Citizens	2 General Assembly conducted at the end of the year	1 general assembly conducted on December 2022	100,000.00	41,600.00	

25	Issuance of Senior Citizen IDs and Purchase Booklets	100% of senior citizens provided with IDs and Purchase Booklets	1057 issued ID and Purchase Booklet	30,621.00	30,150.00	
26	Fund for Elderly	Provision of medical and burial assistance to Indigent Senior Citizens	199 indigent senior citizens were provided with the assistance needed.	400,000.00	375,000.00	
27	Support to OSCA	Monthly honorarium for Barangay Presidents/FSCAP/OSCA	1 OSCA, 1 FSCAP, 24 Brgy. President were given monthly transportation allowance and support to their activities.	500,000.00	527,035.00	507,800.00 for transportation allowance of Brgy. Presidents and OSCA 7,000.00 for transportation during physical fitness 1,200.00 Rental of chairs and tables 11,035.00 Meals and snacks during Socpen payouts
28	Local Social Pension	Provision of Local Social Pension for 200 Indigent Senior Citizens	275 beneficiaries were provided with local social pension	600,000.00	478,280.00	
29	Attendance to GAD Training	Attendance to GAD Training	GFPS members attended 1 training	100,000.00	170,144.00	
TOTAL				7,131,242.08	6,709,445.54	

Prepared by:


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Approved by:


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