



Republic of the Philippines
Province of Nueva Ecija
Municipality of Llanera

LOCAL COMMITTEE ON ANTI-TRAFFICKING AND VIOLENCE AGAINST WOMEN AND THEIR CHILDREN

ACCOMPLISHMENT REPORT
F.Y 2022

| Program/Project/Activity | Expected Outputs | Actual Result | Approved Budget | Actual Expenditure | Remarks |
|--|--|---|------------------------|---------------------------|--|
| Values Evaluation and Gender Sensitivity Trainings | 5 orientations/trainings conducted by the end of the year. | 12 orientations conducted on 22 barangays. (1 training/monthly) | 300,000.00 | 261,000.00 | |
| Women's Month Celebration | Conduct of community awareness drive on women empowerment on March 2022 | One awareness campaign and symposium conducted on March 2022 | 80,000.00 | 59,158.00 | |
| Livelihood Programs and Trainings for Women, Farmers, and People's Organizations and unemployed. | 5 skills/livelihood trainings will be conducted at the end of 2022. | 3 training batches conducted and 9 SMEs and 1 group of women were given with Enhancement Kits | 200,000.00 | 257,148.00 | Funds supplemented |
| Job/Skills/Livelihood Fair, Special and Local Recruitment Activities | conduct of 5 job/skills/livelihood fair, and local recruitment activities | 5 special recruitment activities and 2 trade fairs were conducted. | 150,000.00 | 144,920.00 | This is being held to prevent illegal recruitment and trafficking. |
| Livelihood Assistance for Solo Parents | 15 qualified solo parents provided with livelihood assistance. | 20 qualified solo parents were given livelihood assistance (sari-sari store starter package) | 200,000.00 | 201,281.00 | Funds supplemented. |
| Support to LCAT-VAWC Programs | 100% of VAWC victims provided with counseling and assistance needed. 1 CapDev for LCAT-VAWC members | 37 VAWC victims and 1 victim of trafficking were provided with proper case management and assistance needed. 1 training provided for LCAT VAWC members | 200,000.00 | 171,500.00 | |

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| Support to Women and Solo Parent Organizations | Monthly regular meetings are conducted to make the organizations functional and intact. | Women and solo parents organizations are functional and intact, regular monthly meetings were conducted from January to December | 200,000.00 | 158,600.00 | |
| 18-day Campaign to End Violence Against Women | Celebration of 18-day campaign to end VAW through information dissemination. | 18-day campaign to end VAW was observed through distribution of IEC materials regarding RA 9262. | 0.00 | 0.00 | IEC Materials were only printed in bond papers supply of MSWD Office. |
| | | Total Budget | 1,330,000.00 | 1,253,607.00 | |

Prepared by:


AMER JAPHIL LOUIE A. VIDAL
 LCAT- VAWC Secretatry /MSWD Officer

Noted by:


RONNIE ROY G. PASCUAL
 Municipal Mayor