

GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT 2022

Region: **III**
 Province: **Nueva Ecija**
 Municipality: **Llanera**

Total Budget of LGU: **₱192,979,216.00**
 Total GAD Budget: **₱13,150,000.00**

Gender Issue/ GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program or Project (3)	GAD Activity (4)	Performance Target and Indicator (5)	Actual Results (6)	Approved GAD Budget	Actual Cost or GAD Expenditure	Variance/Remarks
						(7)	(8)	(9)
CLIENT-FOCUSED								
Gender Issue								
Involvement of minors in violation of local ordinances and crimes	To eliminate the cases of CICL and Children-at-Risks and vagrancy cases	Values Reformation Program	Conduct of Values Evaluation and Gender Sensitivity Trainings	5 trainings conducted	12 training conducted for the whole year (1 training/month)	300,000.00	261,600.00	funds not fully utilized
		Values Reformation Program	Conduct of Barangay Clearing Operation including rehabilitation and after care of drug users	100% of beneficiaries provided with services by December 2022	100% of beneficiaries provided with services and awareness campaign to fight drugs.	50,000.00	20,120.00	funds not fully utilized
		Scholarship Program	Llanera Manpower Training Center	5 training batches conducted by December 2022	8 training batches conducted under LGU funds and 10 training batches from private orgs with LGU Counterpart.	1,500,000.00	1,533,490.00	funds supplemented
		Sports for Youth Development Program	Conduct of Sports Festival	Health sports fest conducted by May 2022	Health sports is conducted on June 2022	250,000.00	488,682.50	funds supplemented

Marginalized and indigent women and children accessing social protection programs	to increase awareness among women their role in nation-building	Women's Month Celebration	conduct community awareness drive on women empowerment	awareness campaign conducted by the month of March 2022	one awareness campaign conducted on March 2022	80,000.00	59,158.00	funds not fully utilized
No equal access to skills training opportunities	To provide employment opportunities thru various livelihood programs skills improvement	Livelihood Programs and Trainings for Women, Farmers, People's Organization and unemployed	Livelihood Programs and Trainings for Women, Farmers and People's Organizations and unemployed	5 skills/livelihood trainings will be conducted at the end of 2022	3 training batches conducted and 9 SMEs and 1 group of women were given with Enhancement Kits	200,000.00	257,148.00	funds supplemented
	To reduce/eradicate employment	Job/Skills/Livelihood Fair, Special and Local Recruitment Activities	Job/Skills/Livelihood Fair, Special and Local Recruitment Activities	conduct of 5 job/skills/livelihood fair, and local recruitment activities	5 Special Recruitment Activities and 2 Trade Fairs was conducted	150,000.00	144,920.00	none
	To provide guidance to students choosing career path	Career and Employment Coaching Guidance for Grade 10 & Grade 12 students	Career and Employment Coaching Guidance for Grade 10 & Grade 12 students	conduct of 3 career and employment coaching activities	7 Junior High Schools were provided with career and employment coaching guidance with 550 students as participants.	50,000.00	43,000.00	none
Provision of Scholarship to Indigent but deserving students	To provide educational assistance to qualified indigent students	Scholarship Program	Scholarship Program	120 students were provided with educational assistance	318 students were provided with educational assistance.	300,000.00	335,000.00	funds supplemented
Provision of Short-term employment for beneficiaries affected by calamities and employment displacement	To provide short-time employment to beneficiaries especially during the times of calamities and employment and displacement	Emergency Employment Program	Emergency Employment Program	75 beneficiaries will be given with emergency employment Program	311 beneficiaries was given with emergency employment program	250,000.00	191,052.70	DOLEs counterpart are the salaries of the beneficiaries. Excess fund was supplemented to other PPAs

Lack of available blood for men, women, PWDs, and senior citizens clients/patients	To provide assistance to patients in need of blood transfusion and to provide assistance to blood donors.	Blood Letting Program	Conduct of blood letting activity in coordination with the Philippine Red Cross and Department of Health	Conduct of 3 blood letting activity.	3 blood letting activities were conducted.	200,000.00	82,485.00	funds not fully utilized.
Increasing number of COVID-19 infected individuals	To provide assistance to the victims of COVID-19	Emerging and Re-Emerging COVID-19 Infectious Disease Program	Free Antigen Testing and Food Assistance to COVID-19 positive individuals and their families.	100% of COVID-19 positive individuals and their families are provided with free antigen testing and food assistance	3005 individuals were given free antigen testing and 268 positive individual were provided with food assistance.	1,000,000.00	501,584.00	funds not fully utilized
Unmarried Couple	To reduce the number of unmarried couple	Libreng Kasalang Bayan Linggo-linggo	conduct of Libreng Kasalang Bayan every week	100% of unmarried couple be married through Libreng Kasalang Bayan	27 couples was provided with libreng kasal from February to April 2022.	150,000.00	146,290.00	none
Unregistered/Delayed Registration of children and women	To register all unregistered women and children born in this municipality	Continuing Zero Di-Nakarehistro Program	conduct of Mobile Civil Registration	100% of unregistered women and children will be registered	30 unregistered individuals were catered for free civil registration.	50,000.00	23,860.00	none
Gender Mandate								
Incidence of potentially neglected children	to provide opportunities for children to become socially adjusted and to educate parents on proper child rearing /rights of children/parent-child	Day Care Services/ECCD Programs and Services	Provision of Honoraria for 27 Child Development Workers and provision of learning materials	29 Day Care Centers/Child Development Centers operational all through out the year	29 Day Care Centers/Child Development Centers are all active and operational all through out the year.	1,000,000.00	1,048,915.00	funds supplemented

	to promote healthy lifestyle among children and decrease number of malnourished children.	Capacity Development Program for Day Care Workers	provision of trainings for Day Care Workers on Early Childhood Care and Development	Attendance of 29 Day Care Workers (DCWs) on at least 1 training on Childhood Care and Development	1 training for DCWs regarding First Aid, Earthquake Drill, and Fire and Safety and Emergency Procedure was conducted.	100,000.00	33,466.96	funds not fully utilized
		Supplementary Feeding Program (SFP)	Provision of hotmeals to 600 children enrolled in Day Care for the period of 120 days.	100% of day care children provided with Supplementary Feeding	865 day care children were provided with SFP twice a day for 60 days.	1,000,000.00	811,995.25	P469,200.00 is counterpart from the DSWD via fund transfer which is intended for the hotmeals of 800 day care children. 342,795.50 is LGU counterpart. Excess fund realigned to other PPAs.
Marginalized and indigent women and children accessing social protection programs	Increase the number of marginalized women and children in accessing social protection programs and services	Nutrition Month Celebration	Nutrition Month Awareness Campaign	1 activity conducted by the month of July 2022	1 symposium on the importance of nutrition was conducted on July 2022	200,000.00	26,730.00	funds not fully utilized
		TB DOTS Program	Regular conduct of case diagnosis	95% increase in case notification rate and treatment success rate	56 TB patients enrolled with 41% notification rate and 98% treatment success rate	220,000.00	219,616.00	none
Marginalized and indigent women and children accessing social protection programs	Increase the number of marginalized women and children in accessing social protection programs and services	STI/HIV/AIDS Awareness Campaign	Conduct of STI/HIV/AIDS Awareness of 5 Secondary Schools	conduct of community awareness and prevention campaign	1 activity conducted with participants coming from youth and LGBT sectors.	30,000.00	30,000.00	none

		Maternal and Newborn Care Program	Purchase of Medicines	basic medicines and commodities available at all times	basic medicines and commodities were available to patients all through out the year.	3,000,000.00	2,985,346.00	none
	To ensure health services accessible for all womens reproductive age and child health care	Maternal and Newborn Care Program	Safe Motherhood Campaign and Women Health Program	200 pregnant women provided with pre-natal and post-partum care at the end of 2022	322 pregnant women were provided with pre-natal care and 401 women provided with post-partum care.	250,000.00	154,437.00	funds not fully utilized
	To provide livelihood assistance to marginalized and indigent women	Livelihood Assistance Grant	Livelihood Assistance for Women and Solo Parents	15 solo parents provided with livelihood assistance	20 solo parents were provided with livelihood assistance	200,000.00	201,281.00	funds supplemented
	To strengthen the participation of women and solo parents by supporting their organization.	Support to Women and Solo Parent Organization monthly meetings	Women and solo parents organization regular monthly meetings	Women and solo parents organizations are functional and intact.	Women and solo parent organizations are functional and intact, regular monthly meetings were conducted from January to December	200,000.00	158,600.00	funds not fully utilized
Marginalized and indigent women and children accessing social protection programs	To provide assistance to indigent needy individuals	Assistance to Individual in Crisis Situation	preparation of assessment, referrals/social case study reports and provision of assistance	100% of beneficiaries provided with assistance by Dec. 2022	563 needy individuals/families were provided with financial assistance.	1,000,000.00	1,188,742.33	funds supplemented
Provision of Scholarship to Indigent but deserving students	To provide scholarship assistance to qualified students thru short-term employment	Special Program for the Employment of Students (SPES)	Special Program for the Employment of Students (SPES)	100 students were provided with short-term employment	120 students were provided with short-term employment.	500,000.00	497,949.00	funds supplemented

Marginalized and indigent senior citizen accessing social protection programs	To provide social pension to qualified indigent senior citizens	Local Social Pension for Indigent Senior Citizens	Provision of local social pension to qualified indigent senior citizens	250 indigent senior citizens provided with social pension	275 beneficiaries were provided with local social pension	600,000.00	478,280.00	funds not fully utilized since the LGU took control with the budget since there will be anticipated decrease on NTA for FY 2023. This program cannot remove beneficiaries once they start receiving pension, thus we also considered the program's implementation for next year by making the beneficiaries 275 only instead of 300.
Vulnerability of having VAWC cases	To provide assistance to VAWC Victims	Support to VAWC Council and Programs	Medical, Transportation, and Livelihood Assistance to VAWC victims	100% of VAWC Victims provided with assistance	37 VAWC victims and 1 victim of trafficking were provided with proper case management and assistance needed. 1 training provided for LCAT-VAWC members	200,000.00	171,500.00	funds not fully utilized
Subtotal A						-	13,030,000.00	12,095,248.74
ORGANIZATION-FOCUSED								
Gender Mandate								
Gender Mainstreaming	to facilitate Gender Mainstreaming in the LGU	Creation and Strengthening of GFPS	Issuance of EO Re-organizing GFPS	LGU GFPS created though EO issued by July 2022	E.O. No. 38 s. 2022 created on October 3, 2022 reorganizing the GFPS.	0.00	0.00	none
			Attendance to GAD Training called for NGAs	Attendance to 1 training called by NGAs	GFPS members attended 1 training	100,000.00	275,444.00	funds supplemented
			Gender Sensitivity Training for permanent LGU Employees and Barangay Officials	1 training conducted by the end of 3rd quarter	no activity conducted	20,000.00	0.00	no activity conducted funds realigned to other PPAs
Subtotal A						-	120,000.00	275,444.00
ATTRIBUTED PROGRAMS								

Title of LGU Program or Project (8)	HGDG PIMME/FIMME Score (9)	Total Annual Program/Project Cost or Expenditure (10)	GAD Attributed Program/Project Cost or Expenditure (11)	Variance or Remarks (12)
none				
		Sub-total C		
Grand Total (A+B+C)		13,150,000.00	12,370,692.74	

Prepared By: AMERJAPHIL LOUIE A. VIDAL Chairperson, GFPS-TWG/MSWD Officer	Approved by:	RONNIE ROY G. PASCUAL Municipal Mayor	Date:	January 23, 2023
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