

**20% COMPONENT OF THE IRA UTILIZATION
FOR THE 4th QUARTER, CY 2022**

Municipality: LLANERA, NUEVA ECIJA

Program or Project	Location	Total cost	Date Started	Target Completion Date	Project Status		No. Of Extensions, if any	Remarks
					% of completion	Total Cost Incurred to Date		
Economic Development Projects (Pls List down specific projects) (Infrastructure)								
Improvement /Rehabilitation of Access Roads (Poblacion)	Reyest St. (from Sevilla St. to Esperanza St. Bagumbayan) and Sevilla St. (from Garcia St., to Santos St., Bagumbayan	1,782,000.00	Oct. 3,2022	Nov. 16,2022	100.00	1,781,976.50		completed
Improvement /Rehabilitation of Access Roads (Poblacion)	Paras St. (from Lagasca Ave., to Viloría St. Plaridel), Rivera St. (from Lagasca Ave. to Valiente St. Plaridel) and Valiente St. (from Corpuz St. to Rivera St. Plaridel)	3,103,000.00	Sept. 28,2022	Dec. 22,2022	99.99	3,102,600.00		completed
Improvement /Rehabilitation of Access Roads (Poblacion)	Toledo St. (from Lagasca Ave. to Mendoza St. Victoria), Fabros St. (from Lagasca Ave. to Mendoza St. Victoria), Mendoza St. (from toledo St. to Esperanza St. Victoia and Belmonte St. (from Taguiam St. to Esperanza St.	9,740,000.00	July 6,2022	3-Oct-22	13.35	1,299,920.00		completed
Construction/ Installation of Rotonda Marker, Lights Grills etc	Belmonte St. Corner Chioco St. Victoria, Llanera Nueva Ecija	1,524,467.34	Sept. 26,2022	Nov 4,2022	99.91	1,523,046.00		completed
Improvement of Local Roads-Concreting and Construction of Box Culvert Bridge)	Brgy. Gen. Luna, Llanera Nueva Ecija	900,000.00	Dec 7,2022	Jan. 12,2023	98.34	885,050.00		Ongoing
Improvement of Local Roads-Concreting	Brgy. Bosque, Llanera Nueva Ecija	790,000.00	Dec 7,2022	Dec 30,2022	98.10	775,021.37		completed
Improvement of Local Roads-Concreting	Brgy. Sta Barbara, Llanera Nueva Ecija	788,000.00	Dec 7,2022	Dec 28,2022	98.13	773,256.23		completed
Improvement of Local Roads-Concreting	a. Castillo St. from Corpuz St. to Taguiam St .b. Taguiam St. from Castillo St. to Arocena St. Victoria, Llanera, Nueva Ecija	3,000,000.00	Jan. 13,2023	March 14,2023	3.33	99,977.60		Ongoing
Concreting of Solar Dryer	Barangay Hall Compound, A. Bonifacio Norte/San Francisco	466,000.00	Oct. 4,2022	Oct. 18,2022	99.56	463,929.00		completed

Amortization to LBP (ARISP III PWS Subproject Component)	Brgy. Caridad Norte, Llanera, Nueva Ecija	405,503.82	January	December	23.85	96,709.61		
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Amortization to LBP (ARISP III PHF Subproject Component)	Brgy. Caridad Sur, Llanera, Nueva Ecija	262,139.22	January	December	23.64	61,956.98		
Amortization to LBP (Various Infrastructure Projects)	Poblacion, Llanera, Nueva Ecija	2,547,353.82	January	December	25.43	647,779.50		
Sub-Total						11,511,222.79		
Continuing Appropriation								
Economic Development Projects (Pls List down specific projects) (Infrastructure)								
Improvement of Local Roads concreting and and installation of RC Pipes road crossing	Toledo St. Fabros st and Castillo St. Victoria Llanera Nueva Ecija	10,000,000.00	July 12,2022	3-Oct-22	99.91	9,990,589.00		completed
Sub-Total						9,990,589.00		
GRAND TOTAL						21,501,811.79		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this .

MARIFE C. ANCHETA
Municipal Budget Officer

HON. RONNIE ROY G. PASCUAL
Municipal Mayor

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