

Summary by Office

Department	Head of Department / Office	Total Cost
MAYOR'S OFFICE	HON. RONNIE ROY G. PASCUAL	1,860,000.00
SANGGUNIANG BAYAN	HON. FRANK S. NATIVIDAD	1,330,000.00
LOCAL YOUTH & DEVELOPMENT OFFICE	SKF NOEL M. ANTOLIN	155,940.00
HUMAN & RESOURCE MANAGEMENT OFFICE	FELICIDAD A. MATIAS	225,000.00
MUN. PLANNING & DEV'T. OFFICE	ENGR. ALBERTO V. CAINGLET	90,414.00
MUNICIPAL CIVIL REGISTRY OFFICE	DIVINA GRACIA F. BARACAO	403,711.00
MUNICIPAL ASSESSOR'S OFFICE	TERESITA A. MIMIS	164,000.00
MUN. BUDGET OFFICE	MARIFE C. ANCHETA	300,000.00
ACCOUNTING OFFICE	JOBELLE S. GARCIA	285,000.00
MUNICIPAL TREASURY OFFICE	DIOSDADO A. UMALI	865,000.00
DILG	LGOO VI CAROLYN L. JAVATE	185,000.00
MUNICIPAL AGRICULTURE OFFICE	LOULEX M. CORPUZ	295,000.00
MUN. ENGINEERING OFFICE	ENGR. DANILO R. GALINDEZ	229,410.00
MUN. HEALTH OFFICE	DRA. MYLENE N. VILLAROSA	4,451,000.00
MCEDO	JOEY V. ESTEBAN	275,000.00
PESO	GIOVANIE B. TOMAS	205,000.00
MDRRMO	WALTER C. SOLIS	225,000.00
MSWDO	AMERJAPHIL A. VIDAL	210,000.00
LMTC	BENJAMIN E. RAMIREZ	90,000.00
PNP	PMAJ. SANDY BAUTISTA	40,000.00
BIR	MARK ANTHONY DG. CUDIA	5,000.00
CEMETERY	HON. RONNIE ROY G. PASCUAL	25,000.00
MARKET	HON. RONNIE ROY G. PASCUAL	25,000.00
SLAUGHTER	HON. RONNIE ROY G. PASCUAL	20,000.00
GENERAL SERVICES	HON. RONNIE ROY G. PASCUAL	25,000.00
BFP	SFO4 GRACIANO J. DALLO, JR.	5,000.00
MUN. TRIAL COURT	HON. ELENITA SENNIDO	5,000.00
MENRO	WALTER C. SOLIS	140,000.00
COMELEC	ONILOU N. DE GUZMAN	30,000.00

Prepared By:

Approved By:

MARY JANE T. RAMIREZ

Head, BAC Secretariat

RONNIE ROY G. PASCUAL

Local Chief Executive