

GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT 2021

Region: **III**
Province: **Nueva Ecija**
Municipality: **Llanera**

Total Budget of LGU: **₱157,294,843.00**
Total GAD Budget: **₱8,340,000.00**

Gender Issue/ GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program or Project (3)	GAD Activity (4)	Performance Target and Indicator (5)	Actual Results (6)	Approved GAD Budget (7)	Actual Cost or GAD Expenditure (8)	Variance/Remarks (9)
CLIENT-FOCUSED								
Gender Issue								
Involvement of minors in crimes and vagrancy cases	To eliminate the cases of CICL and Children-at-Risks and vagrancy cases	Values Reformation Program	Conduct of Values Evaluation and Gender Sensitivity Trainings	5 trainings conducted	7 trainings conducted on 22 barangays	200,000.00	261,600.00	funds supplemented
		Values Reformation Program	Conduct of Barangay Clearing Operation including rehabilitation and after care of drug users	100% of beneficiaries provided with services by December 2021	no activity conducted	50,000.00	0.00	funds realigned to other GAD activities
		Scholarship Program	Llanera Manpower Training Center	5 training batches conducted by December 2020	8 training batches conducted at the end of December 2021 and 12 training batches sponsored by accredited schools	500,000.00	705,226.00	funds supplemented

		Sports for Youth Development Program	Conduct of Sports Festival	Sports fest conducted by May 2021	1 activity conducted which includes raffle of sports equipment for youth and inter-barangay tournament	200,000.00	245,070.00	funds supplemented
Marginalized and indigent women and children accessing social protection programs	To increase awareness among women their role in nation-building	Women's Month Celebration	conduct of symposium on the role of the women in tourism, culture and the arts	one symposium conducted by the month of March 2021	1 activity conducted in the month of March 2021	30,000.00	27,300.00	none
No equal access to skills training opportunities	To provide employment opportunities thru various livelihood programs skills improvement	Livelihood Programs and Trainings for Women, Farmers, People's Organization and unemployed	Livelihood Programs and Trainings for Women, Farmers and People's Organizations and unemployed	6 skills/livelihood trainings will be conducted at the end of 2021	2 skills trainings conducted and 15 beneficiaries were given livelihood assistance	200,000.00	269,202.50	fund supplemented
	To reduce/eradicate employment	Job/Skills/Livelihood Fair, Special and Local Recruitment Activities	Job/Skills/Livelihood Fair, Special and Local Recruitment Activities	conduct of 12 job/skills/livelihood fair, and local recruitment activities	one activity conducted	100,000.00	10,100.00	funds not fully utilized
	To provide guidance to students choosing career path	Career and Employment Coaching Guidance for Grade 10 & Grade 12 students	Career and Employment Coaching Guidance for Grade 10 & Grade 12 students	conduct of 6 career and employment coaching activities	no activity conducted	30,000.00	0.00	no activity conducted due to increase in number of COVID cases.
Provision of Scholarship to Indigent but deserving students	To provide educational assistance to qualified indigent students	Scholarship Program	Scholarship Program	120 students were provided with educational assistance	168 students were provided with educational assistance	150,000.00	234,000.00	funds supplemented

Provision of Short-term employment for beneficiaries affected by calamities and employment displacement	To provide short-time employment to beneficiaries especially during the times of calamities and employment and displacement	Emergency Employment Program	Emergency Employment Program	50 beneficiaries will be given with emergency employment Program	803 beneficiaries provided with emergency employment	250,000.00	18,700.00	Salaries are funded by DOLE, only miscellaneous expenses were shouldered by the LGU.
Unmarried Couple	To reduce the number of unmarried couple	Libreng Kasalang Bayan	conduct of Libreng Kasalang Bayan	100% of unmarried couple be married through Libreng Kasalang Bayan	Libreng Kasalang bayan conducted on month of April 2021	150,000.00	1,600.00	funds not fully utilized
Unregistered/Delayed Registration of children and women	To register all unregistered women and children born in this municipality	Mobile Civil Registration	conduct Mobile Civil Registration	100% of unregistered women and children will be registered	no activity conducted	30,000.00	0.00	funds not utilized
Gender Mandate								
Incidence of potentially neglected children	to provide opportunities for children to become socially adjusted and to educate parents on proper child rearing /rights of children/parent-child	Day Care Services/ECCD Programs and Services	Provision of Honoraria for 27 Child Development Workers and provision of learning materials	29 Day Care Centers/Child Development Centers operational all through out the year	29 Day Care Centers are active and operational even in time of pandemic	1,000,000.00	847,000.00	funds not fully utilized
		Capacity Development Program for Day Care Workers	provision of trainings for Day Care Workers on Early Childhood Care and Development	Attendance of 29 Day Care Workers on at least 1 training on Childhood Care and Development	1 training on National Early Learning Curriculum were provided to 29 Day Care Workers	250,000.00	95,890.00	funds not fully utilized

Marginalized and indigent women and children accessing social protection programs	Increase the number of marginalized women and children in accessing social protection programs and services	Toilet and Facilities Distribution Program	Distribution of Toilet Bowls	100 toilet bowls distributed	65 toilet bowls were distributed for needy households	50,000.00	35,750.00	funds not fully utilized
		TB DOTS Program	Regular conduct of case diagnosis	95% increase in case notification rate and treatment success rate	95% increase in case notification rate and there is 90% treatment success rate	180,000.00	35,625.00	funds not fully utilized
Marginalized and indigent women and children accessing social protection programs	Increase the number of marginalized women and children in accessing social protection programs and services	STI/HIV/AIDS Awareness Campaign	Conduct of STI/HIV/AIDS Awareness of 5 Secondary Schools	100% of secondary schools oriented by December 2021	no activity conducted	30,000.00	0.00	funds not utilized
		Nutrition Month Celebration	Cooking Fest and Community Awareness Program	1 activity conducted by the month of July 2021	Inter-barangay cookfest was conducted on the month of July following the minimum health protocols	100,000.00	91,810.00	none
		Maternal and Newborn Care Program	Purchase of Medicines	basic medicines and commodities available at all times	basic medicines and commodities are available throughout the year	2,500,000.00	1,993,816.50	funds not fully utilized and used for COVID-related programs
		To ensure health services accessible for all women's reproductive age and child health care	Maternal and Newborn Care Program	Buntis Congress and Safe Motherhood Campaign and Women Health Program	300 pregnant women provided with pre-natal and post-partum care at the end of 2021	297 pregnant women provided with pre-natal care and 398 women provided with post-partum care	250,000.00	242,444.24

	To increase awareness in the community through healthy lifestyle campaign	Cancer Prevention Program	Cancer Awareness Symposium	3 symposiums conducted by the end of December 2021	no activity conducted	20,000.00	0.00	funds not utilized
	To provide livelihood assistance to marginalized and indigent women	Livelihood Assistance for Solo Parents	Livelihood Assistance for Solo Parents	10 solo parents provided with livelihood assistance	10 solo parents were given livelihood assistance	100,000.00	97,429.90	none
Marginalized and indigent women and children accessing social protection programs	To provide assistance to indigent needy individuals	Assistance to Individual in Crisis Situation	preparation of assessment, referrals/social case study reports and provision of assistance	100% of beneficiaries provided with assistance by Dec. 2021	491 families were provided with assistance from January to December 2021	700,000.00	952,700.00	funds supplemented
Provision of Scholarship to Indigent but deserving students	To provide scholarship assistance to qualified students thru short-term employment	Special Program for the Employment of Students (SPES)	Special Program for the Employment of Students (SPES)	100 students were provided with short-term employment	120 students were provided with short-term employment from July to August 2021.	450,000.00	472,524.00	funds supplemented
Vulnerability of having VAWC cases	To provide assistance to VAWC Victims	Support to VAWC Council and Programs	Medical, Transportation, and Livelihood Assistance to VAWC victims	100% of VAWC Victims provided with assistance	5 VAWC Victims were given assistance	200,000.00	4,000.00	funds not fully utilized due to decrease of vawc cases
Subtotal A						-	7,720,000.00	6,641,788.14
ORGANIZATION-FOCUSED								
Gender Issue								

Limited opportunities of LGU employees on public service delivery	Capacitate employees on the importance of standards in providing public services	Capacity Development Program for LGU Employees	Seminar on RA. No. 11032 and RA No. 6713	100% of permanent employees attended the seminar by the end of 3rd quarter 2021	no training conducted	400,000.00	0.00	no training conducted/funds not utilized
Gender Mandate								
Gender Mainstreaming	to facilitate Gender Mainstreaming in the LGU	Creation and Strengthening of GFPS	Issuance of EO Re-organizing GFPS	LGU GFPS created though EO issued by January 2021	LGU issued EO reorganizing GFPS on January 2021, following the required format	0.00	0.00	implemented
			Attendance to GAD Training called for NGAs	Attendance to 1 training called by NGAs	no training attended	200,000.00	0.00	no offered GAD Training by NGAs
			Gender Sensitivity Training for permanent LGU Employees and Barangay Officials	1 training conducted by the end of 3rd quarter	no training conducted	20,000.00	0.00	funds realigned to other GAD activities
Subtotal A						-	620,000.00	-

ATTRIBUTED PROGRAMS

Title of LGU Program or Project (8)	HGDG PIMME/FIMME Score (9)	Total Annual Program/Project Cost or Expenditure (10)	GAD Attributed Program/Project Cost or Expenditure (11)	Variance or Remarks (12)
none				

Sub-total C

Grand Total (A+B+C)

8,340,000.00

6,641,788.14

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OIC-MSWDO/Chairperson, GFPS TWG

Approved by:

RONNIE ROY G. PASCUAL
Municipal Mayor

Date:

January 14, 2021