

**20% COMPONENT OF THE IRA UTILIZATION
FOR THE 1st QUARTER, CY 2022**

Municipality: LLANERA, NUEVA ECIIJA

Program or Project	Location	Total cost	Date Started	Target Completion Date	Project Status		No. Of Extensions, if any	Remarks
					% of completion	Total Cost Incurred to Date		
Social Development Projects								
Food assistance and other relief goods for COVID-19 affected households	Municipality of Llanera	8,700,000.00	January	December	43.64	3,796,250.00		
Economic Development Projects (Pls List down specific projects) (Infrastructure)								
Improvement of Roads/Concreting of Shoulder, Island , Plant box and Street Lights	Brgy. San Vicente, Llanera, Nueva Ecija	2,292,379.00	March 28,2022	May 24,2022	71.36	1,635,795.00		on going
Improvement of Local Roads-Concreting of Shoulder	Brgy. Inanama, Llanera, Nueva Ecija	1,100,000.00	March 28,2022	May 4,2022	65.07	715,810.00		on going
Amortization to LBP (ARISP III PWS Subproject Component)	Brgy. Caridad Norte, Llanera, Nueva Ecija	405,503.82	January	December	25.23	102,301.74		
Amortization to LBP (ARISP III PHF Subproject Component)	Brgy. Caridad Sur, Llanera, Nueva Ecija	262,139.22	January	December	25.15	65,929.50		
Amortization to LBP (Various Infrastructure Projects)	Poblacion, Llanera, Nueva Ecija	2,547,353.82	January	December	22.88	582,728.93		
Sub-Total						6,898,815.17		
Continuing Appropriation								
Economic Development Projects (Pls List down specific projects) (Infrastructure)								
Improvement of Access Road - road concreting	Felix St. (From Lagasca Ave. to Barangay Hall of Plaridel) Llanera, Nueva Ecija	554,253.00	Jan.03,2022	Feb 8,2022	98.47	545,747.25		completed
Improvement of Access Road- road concreting	Chioco St. and Belmonte St. Brgy Victoria, Llanera Nueva Ecija	1,514,270.89	Nov. 22,2021	April 18,2022	94.69	1,433,917.00		on going
Improvement of Access Road- road concreting	Plaridel to Mabini road. Plaridel Llanera Nueva Ecija	1,997,650.00	Nov. 22,2021	June 25,2022	5.00	99,805.00		on going
Improvement of Access Road- road concreting	Reyes St. Gen Ricarte, Llanera N.E.	108,497.00	Feb. 9,2022	Feb. 19,2022	99.98	108,478.00		completed
Sub-Total						2,187,947.25		
GRAND TOTAL						9,086,762.42		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this .

MARIFE C. ANCHETA
Municipal Budget Officer

HON. RONNIE ROY G. PASCUAL
Municipal Mayor